

Vote 07

Education

Adjusted budget summary

Table 7.1: Adjusted Budget Summary

R thousand	2025/26			
	Adjusted Appropriation	2nd Adjusted Appropriation	Decrease	Increase
Amount to be appropriated	29 184 153	29 196 153	-	12 000
<i>of which:</i>				
Current payments	26 371 502	26 356 460	(15 042)	-
Transfers and subsidies	1 970 074	1 997 316	-	27 242
Payments for capital assets	842 577	842 377	(200)	-
Payments for financial assets	-	-	-	-
Direct Charge against Provincial Revenue Fund	-	-	-	-
Executive authority	MEC for Education			
Accounting officer	Head: Education			

Summary of Revenue

Table 7.2: Summary of Receipts

Programme	2025/26							
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
R thousand		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
Equitable Share	25 503 532	-	-	-	-	-	-	25 503 532
Conditional grants	2 781 852	-	12 000	-	-	-	12 000	2 793 852
<i>Education Infrastructure Grant</i>	1 366 715	-	-	-	-	-	-	1 366 715
<i>HIV and AIDS (Life Skills Education) Grant</i>	19 955	-	-	-	-	-	-	19 955
<i>Learners With Profound Intellectual Disabilities Grant</i>	34 861	-	-	-	-	-	-	34 861
<i>Maths, Science and Technology Grant</i>	50 682	-	-	-	-	-	-	50 682
<i>National School Nutrition Programme Grant</i>	982 749	-	-	-	-	-	-	982 749
<i>Early Childhood development Grant</i>	324 775	-	-	-	-	-	-	324 775
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	2 115	-	-	-	-	-	-	2 115
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-
<i>Provincial Disaster Response Grant</i>	-	-	12 000	-	-	-	12 000	12 000
Own Revenue	321 468	-	-	-	-	-	-	321 468
Other	577 301	-	-	-	-	-	-	577 301
Total Revenue	29 184 153	-	12 000	-	-	-	12 000	29 196 153

Mission

Mpumalanga Department of Education commits to working together with stakeholders in realising delivery of quality education to produce competitive learners who are able to succeed in a diverse and innovative world. To empower every learner in Mpumalanga by providing basic education that fosters a culture of innovation, digital literacy, and lifelong learning, preparing them for success in the fourth industrial revolution (digital transformation) and beyond.

Second Adjusted Estimates of Provincial Expenditure 2025/26

Table 7.3: Adjusted Estimates
Programme

R thousand	Adjusted Appropriation	2025/26						Total Additional Appropriation	2nd Adjusted Appropriation
		Additional Appropriation							
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments			
1. Administration	1 746 282	-	-	3 489	-	-	3 489	1 749 771	
2. Public Ordinary Schools Education	23 347 763	-	-	(58 268)	-	-	(58 268)	23 289 495	
3. Independent Schools Subsidies	15 627	-	-	-	-	-	-	15 627	
4. Public Special Schools Education	545 555	-	-	2 949	-	-	2 949	548 504	
5. Early Childhood Development	1 306 002	-	-	5 830	-	-	5 830	1 311 832	
6. Infrastructure Development	1 656 346	-	12 000	-	-	-	12 000	1 668 346	
7. Examination and Education Related Services	566 578	-	-	46 000	-	-	46 000	612 578	
Total	29 184 153	-	12 000	-	-	-	12 000	29 196 153	
Economic classification									
Current payments	26 371 502	-	12 000	(27 042)	-	-	(15 042)	26 356 460	
Compensation of employees	22 527 266	-	-	(28 369)	-	-	(28 369)	22 498 897	
Goods and services	3 844 236	-	12 000	1 327	-	-	13 327	3 857 563	
Interest and rent on land	-	-	-	-	-	-	-	-	
Transfers and subsidies	1 970 074	-	-	27 242	-	-	27 242	1 997 316	
Provinces and municipalities	541	-	-	-	-	-	-	541	
Departmental agencies and accounts	10 000	-	-	-	-	-	-	10 000	
Higher education institutions	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Non-profit institutions	1 751 861	-	-	21 753	-	-	21 753	1 773 614	
Households	207 672	-	-	5 489	-	-	5 489	213 161	
Payments for capital assets	842 577	-	-	(200)	-	-	(200)	842 377	
Buildings and other fixed structures	827 065	-	-	-	-	-	-	827 065	
Machinery and equipment	15 512	-	-	(200)	-	-	(200)	15 312	
Heritage assets	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	
Total	29 184 153	-	12 000	-	-	-	12 000	29 196 153	

Programme 1: Administration

Table 7.3.1: Administration
Subprogramme

R thousand	Adjusted Appropriation	2025/26						Total Additional Appropriation	2nd Adjusted Appropriation
		Additional Appropriation							
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments			
1. Office of the MEC	18 241	-	-	-	-	-	-	18 241	
2. Corporate Services	863 533	-	-	-	-	-	-	863 533	
3. Education Management	857 738	-	-	3 489	-	-	3 489	861 227	
4. Human Resource Development	-	-	-	-	-	-	-	-	
5. (EMS) Education Management Information System	6 770	-	-	-	-	-	-	6 770	
6. Conditional Grants	-	-	-	-	-	-	-	-	
Total	1 746 282	-	-	3 489	-	-	3 489	1 749 771	
Economic classification									
Current payments	1 700 899	-	-	-	-	-	-	1 700 899	
Compensation of employees	1 279 699	-	-	-	-	-	-	1 279 699	
Goods and services	421 200	-	-	-	-	-	-	421 200	
Interest and rent on land	-	-	-	-	-	-	-	-	
Transfers and subsidies	32 887	-	-	3 489	-	-	3 489	36 376	
Provinces and municipalities	541	-	-	-	-	-	-	541	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Non-profit institutions	1 809	-	-	-	-	-	-	1 809	
Households	30 537	-	-	3 489	-	-	3 489	34 026	
Payments for capital assets	12 496	-	-	-	-	-	-	12 496	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	
Machinery and equipment	12 496	-	-	-	-	-	-	12 496	
Heritage assets	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	
Total	1 746 282	-	-	3 489	-	-	3 489	1 749 771	

Programme 2: Public Ordinary Schools Education

Table 7.3.2: Public Ordinary Schools Education

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
R thousand		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
1. Public Primary Level	13 291 739	-	-	(80 021)	-	-	(80 021)	13 211 718
2. Public Secondary Level	8 977 493	-	-	21 753	-	-	21 753	8 999 246
3. Human Resource Development	17 100	-	-	-	-	-	-	17 100
4. School Sport, Culture & Media Services	28 000	-	-	-	-	-	-	28 000
5. Conditional Grants	1 033 431	-	-	-	-	-	-	1 033 431
Total	23 347 763	-	-	(58 268)	-	-	(58 268)	23 289 495
Economic classification								
Current payments	22 220 914	-	-	(80 021)	-	-	(80 021)	22 140 893
Compensation of employees	19 795 207	-	-	(71 242)	-	-	(71 242)	19 723 965
Goods and services	2 425 707	-	-	(8 779)	-	-	(8 779)	2 416 928
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	1 126 749	-	-	21 753	-	-	21 753	1 148 502
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	1 032 935	-	-	21 753	-	-	21 753	1 054 688
Households	93 814	-	-	-	-	-	-	93 814
Payments for capital assets	100	-	-	-	-	-	-	100
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	100	-	-	-	-	-	-	100
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	23 347 763	-	-	(58 268)	-	-	(58 268)	23 289 495

Programme 3: Independent Schools Subsidies

Table 7.3.3: Independent Schools Subsidies

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
R thousand		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
1. Primary Level	11 077	-	-	-	-	-	-	11 077
2. Secondary Level	4 550	-	-	-	-	-	-	4 550
Total	15 627	-	-	-	-	-	-	15 627
Economic classification								
Current payments	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	15 627	-	-	-	-	-	-	15 627
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	15 627	-	-	-	-	-	-	15 627
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	15 627	-	-	-	-	-	-	15 627

Programme 4: Public Special Schools Education

Table 7.3.4: Public Special Schools Education

Subprogramme	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. Schools	510 694	-	-	2 949	-	-	2 949	513 643
2. Human Resource Development	-	-	-	-	-	-	-	-
3. School Sport, Culture & Media Services	-	-	-	-	-	-	-	-
4. Conditional Grants	34 861	-	-	-	-	-	-	34 861
Total	545 555	-	-	2 949	-	-	2 949	548 504
Economic classification								
Current payments	500 325	-	-	2 949	-	-	2 949	503 274
Compensation of employees	460 735	-	-	-	-	-	-	460 735
Goods and services	39 590	-	-	2 949	-	-	2 949	42 539
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	45 230	-	-	-	-	-	-	45 230
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	44 809	-	-	-	-	-	-	44 809
Households	421	-	-	-	-	-	-	421
Payments for capital assets	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	545 555	-	-	2 949	-	-	2 949	548 504

Programme 5: Early Childhood Development

Table 7.3.5: Early Childhood Development

Subprogramme	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. Grade R in Public Schools	785 436	-	-	5 830	-	-	5 830	791 266
2. Grade R in Early Childhood Development Centres	6 000	-	-	-	-	-	-	6 000
3. Pre-Grade R in Early Childhood Development Centres	204 100	-	-	-	-	-	-	204 100
4. Human Resource Development	-	-	-	-	-	-	-	-
5. Conditional Grants	310 466	-	-	-	-	-	-	310 466
Total	1 306 002	-	-	5 830	-	-	5 830	1 311 832
Economic classification								
Current payments	793 384	-	-	5 830	-	-	5 830	799 214
Compensation of employees	775 688	-	-	-	-	-	-	775 688
Goods and services	17 696	-	-	5 830	-	-	5 830	23 526
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	512 402	-	-	-	-	-	-	512 402
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	512 402	-	-	-	-	-	-	512 402
Households	-	-	-	-	-	-	-	-
Payments for capital assets	216	-	-	-	-	-	-	216
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	216	-	-	-	-	-	-	216
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	1 306 002	-	-	5 830	-	-	5 830	1 311 832

Programme 6: Infrastructure Development

Table 7.3.6: Infrastructure Development

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
R thousand		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
1. Administration	-	-	-	-	-	-	-	-
2. Public Ordinary Schools	1 510 815	-	12 000	-	-	-	12 000	1 522 815
3. Special School	129 480	-	-	-	-	-	-	129 480
4. Early Childhood Development	16 051	-	-	-	-	-	-	16 051
Total	1 656 346	-	12 000	-	-	-	12 000	1 668 346
Economic classification								
Current payments	826 781	-	12 000	-	-	-	12 000	838 781
Compensation of employees	36 773	-	-	-	-	-	-	36 773
Goods and services	790 008	-	12 000	-	-	-	12 000	802 008
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-
Payments for capital assets	829 565	-	-	-	-	-	-	829 565
Buildings and other fixed structures	827 065	-	-	-	-	-	-	827 065
Machinery and equipment	2 500	-	-	-	-	-	-	2 500
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	1 656 346	-	12 000	-	-	-	12 000	1 668 346

Programme 7: Examination and Education Related Services

Table 7.3.7: Examination and Education Related Services

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
R thousand		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
1. Payment to SETA	10 000	-	-	-	-	-	-	10 000
2. Professional Services	-	-	-	-	-	-	-	-
3. External Examinations	306 716	-	-	46 000	-	-	46 000	352 716
4. Special Projects	229 907	-	-	-	-	-	-	229 907
5. Conditional Grants	19 955	-	-	-	-	-	-	19 955
Total	566 578	-	-	46 000	-	-	46 000	612 578
Economic classification								
Current payments	329 199	-	-	44 200	-	-	44 200	373 399
Compensation of employees	179 164	-	-	45 656	-	-	45 656	224 820
Goods and services	150 035	-	-	(1 456)	-	-	(1 456)	148 579
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	237 179	-	-	2 000	-	-	2 000	239 179
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	10 000	-	-	-	-	-	-	10 000
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	144 279	-	-	-	-	-	-	144 279
Households	82 900	-	-	2 000	-	-	2 000	84 900
Payments for capital assets	200	-	-	(200)	-	-	(200)	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	200	-	-	(200)	-	-	(200)	-
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	566 578	-	-	46 000	-	-	46 000	612 578

Goods and Services

Table 7.4: Summary of Goods and Services

R thousand	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
Goods and services	3 844 236	-	12 000	1 327	-	-	13 327	3 857 563
Administrative fees	211 235	-	-	(373)	-	-	(373)	210 862
Advertising	655	-	-	-	-	-	-	655
Minor assets	7 277	-	-	-	-	-	-	7 277
Audit costs: External	20 611	-	-	-	-	-	-	20 611
Bursaries: Employees	4 000	-	-	-	-	-	-	4 000
Catering: Departmental activities	57 469	-	-	-	-	-	-	57 469
Communication (G&S)	56 721	-	-	-	-	-	-	56 721
Computer services	31 252	-	-	-	-	-	-	31 252
Consultants: Business and advisory services	22 034	-	-	-	-	-	-	22 034
Infrastructure and planning services	-	-	-	-	-	-	-	-
Laboratory services	6 958	-	-	-	-	-	-	6 958
Legal services (G&S)	9 824	-	-	-	-	-	-	9 824
Science and technological services	7 719	-	-	-	-	-	-	7 719
Contractors	14 244	-	-	-	-	-	-	14 244
Agency and support/outourced services	792 232	-	-	-	-	-	-	792 232
Entertainment	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	15 048	-	-	-	-	-	-	15 048
Housing	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	3 158	-	-	-	-	-	-	3 158
Inventory: Farming supplies	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	718 514	-	-	2 783	-	-	2 783	721 297
Inventory: Materials and supplies	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-
Inventory: Other supplies	539 184	-	-	-	-	-	-	539 184
Consumable supplies	12 221	-	-	-	-	-	-	12 221
Consumables: Stationery, printing and office supplies	11 122	-	-	-	-	-	-	11 122
Operating leases	125 893	-	-	-	-	-	-	125 893
Rental and hiring	42 365	-	-	-	-	-	-	42 365
Property payments	779 884	-	12 000	-	-	-	12 000	791 884
Transport provided: Departmental activity	20 399	-	-	-	-	-	-	20 399
Travel and subsistence	162 355	-	-	(1 627)	-	-	(1 627)	160 728
Training and development	9 770	-	-	544	-	-	544	10 314
Operating payments	83 816	-	-	-	-	-	-	83 816
Venues and facilities	78 276	-	-	-	-	-	-	78 276

Infrastructure payments

Table 7.5: Summary of departmental infrastructure by category

R thousand	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
Existing infrastructure assets	1 152 671	-	12 000	-	-	-	12 000	1 164 671
Maintenance and repairs	727 918	-	12 000	-	-	-	12 000	739 918
Upgrades and additions	324 753	-	-	-	-	-	-	324 753
Refurbishment and rehabilitation	100 000	-	-	-	-	-	-	100 000
New infrastructure assets	402 312	-	-	-	-	-	-	402 312
Infrastructure transfers	-	-	-	-	-	-	-	-
Infrastructure transfers - Current	-	-	-	-	-	-	-	-
Infrastructure transfers - Capital	-	-	-	-	-	-	-	-
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-
Infrastructure: Leases	-	-	-	-	-	-	-	-
Non Infrastructure	76 667	-	-	-	-	-	-	76 667
Capital infrastructure	827 065	-	-	-	-	-	-	827 065
Current infrastructure*	727 918	-	12 000	-	-	-	12 000	739 918
Total Infrastructure (including non infrastructure items)	1 631 650	-	12 000	-	-	-	12 000	1 643 650

The department has received additional funding for the Provincial Disaster Response Grant

Details of second adjustments to Estimates of Provincial Expenditure 2025/26

Virements and shifts

Table 7.6: Details on virements per programme and economic classification

FROM			TO		
Programme by Economic classification	Motivation	R thousand	Programme by Economic classification	Motivation	R thousand
Programme 2: Public Ordinary Schools Education			Programme 1: Administration		
		(58 268)			3 489
Compensation of employees	Savings realised due to funded vacant posts	(3 489)	Households	Curb over expenditure on leave gratuity	3 489
			Programme 4: Public Special Schools Education		2 949
Goods and services	Savings realised under LTSM	(2 949)	Goods and services	Payment of LTSM	2 949
			Programme 5: Early Childhood Development		5 830
	Savings realised under LTSM	(5 830)	Goods and services	Payment of LTSM	5 830
			Programme 7: Examination and Education Related Services		46 000
Compensation of employees	Savings realised due to funded vacant posts	(46 000)	Compensation of employees	Curb over expenditure for exam markers	46 000
Shifts within the programme as a percentage of the programme budget					
Virements to other programmes as a percentage of the programme budget		0.2%			
TOTAL		(58 268)	TOTAL		58 268

1. Provincial Treasury approval has been obtained.

2. Only the Legislature may approve this virement in terms of the Public Finance Management Act, (Act 1 of 1999).

Other adjustments –: R12 million

The department has received additional R12 million for the Provincial Disaster Response Grant

Changes to transfers and subsidies, including conditional grants

Summary of changes to conditional grants

Table 7.7: Summary of changes to conditional grants

R thousand	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
2. Public Ordinary Schools Education	1 033 431	-	-	-	-	-	-	1 033 431
Maths, Science and Technology Grant	50 682	-	-	-	-	-	-	50 682
National School Nutrition Programme Grant	982 749	-	-	-	-	-	-	982 749
4. Public Special Schools Education	34 861	-	-	-	-	-	-	34 861
Learners With Profound Intellectual Disabilities Grant	34 861	-	-	-	-	-	-	34 861
5. Early Childhood Development	310 466	-	-	-	-	-	-	310 466
Early Childhood development Grant	308 724	-	-	-	-	-	-	308 724
Expanded Public Works Programme Integrated Grant for Provinces	1 742	-	-	-	-	-	-	1 742
6. Infrastructure Development	1 383 139	-	12 000	-	-	-	12 000	1 395 139
Provincial Disaster Response Grant	-	-	12 000	-	-	-	12 000	12 000
Education Infrastructure Grant	1 366 715	-	-	-	-	-	-	1 366 715
Early Childhood development Grant	16 051	-	-	-	-	-	-	16 051
Expanded Public Works Programme Integrated Grant for Provinces	373	-	-	-	-	-	-	373
7. Examination and Education Related Services	19 955	-	-	-	-	-	-	19 955
HIV and AIDS (Life Skills Education) Grant	19 955	-	-	-	-	-	-	19 955
Total	2 781 852	-	12 000	-	-	-	12 000	2 793 852